



Pittsgrove Township Schools

2017-2018 Budget Presentation

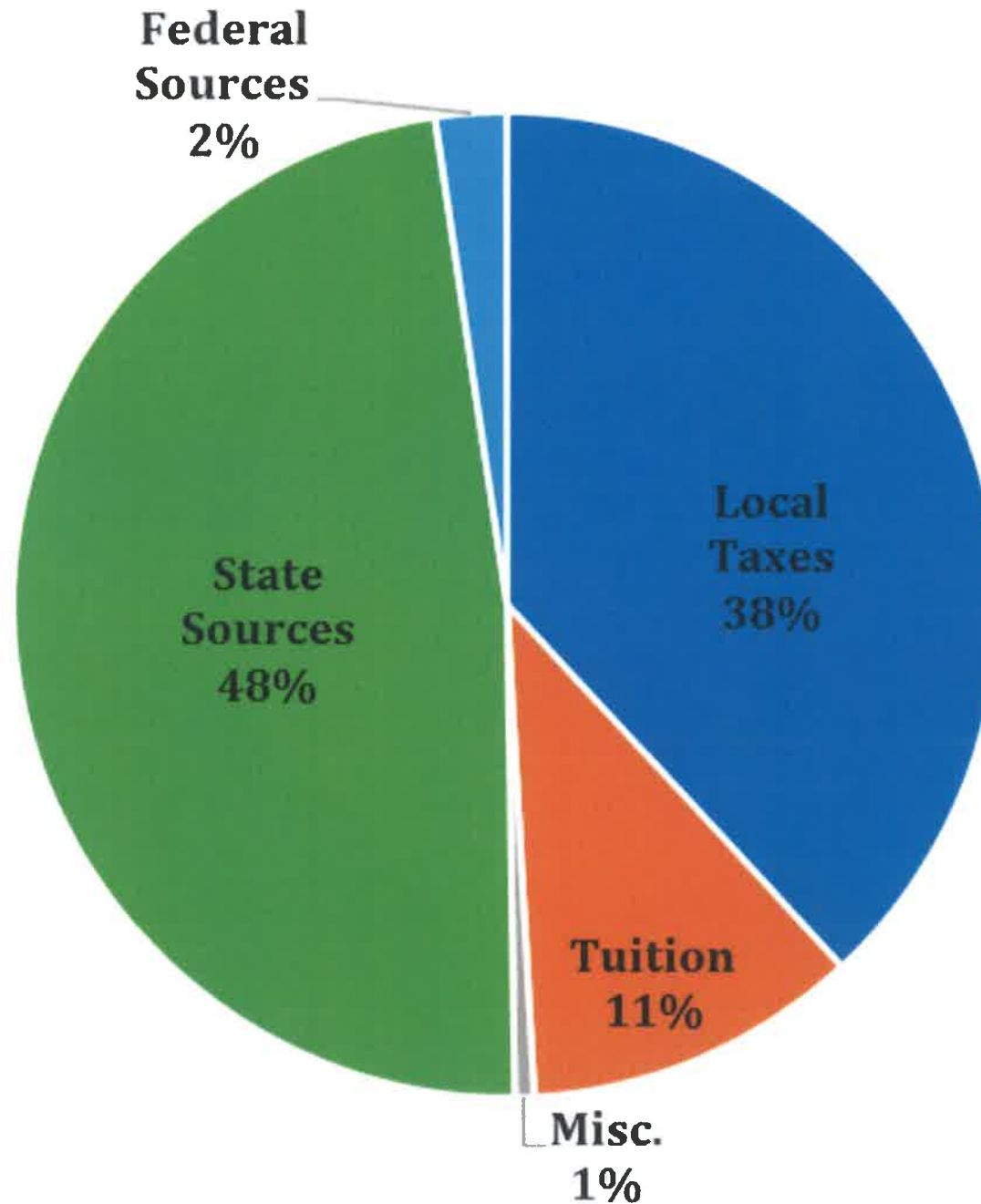


2017-2018 Edition

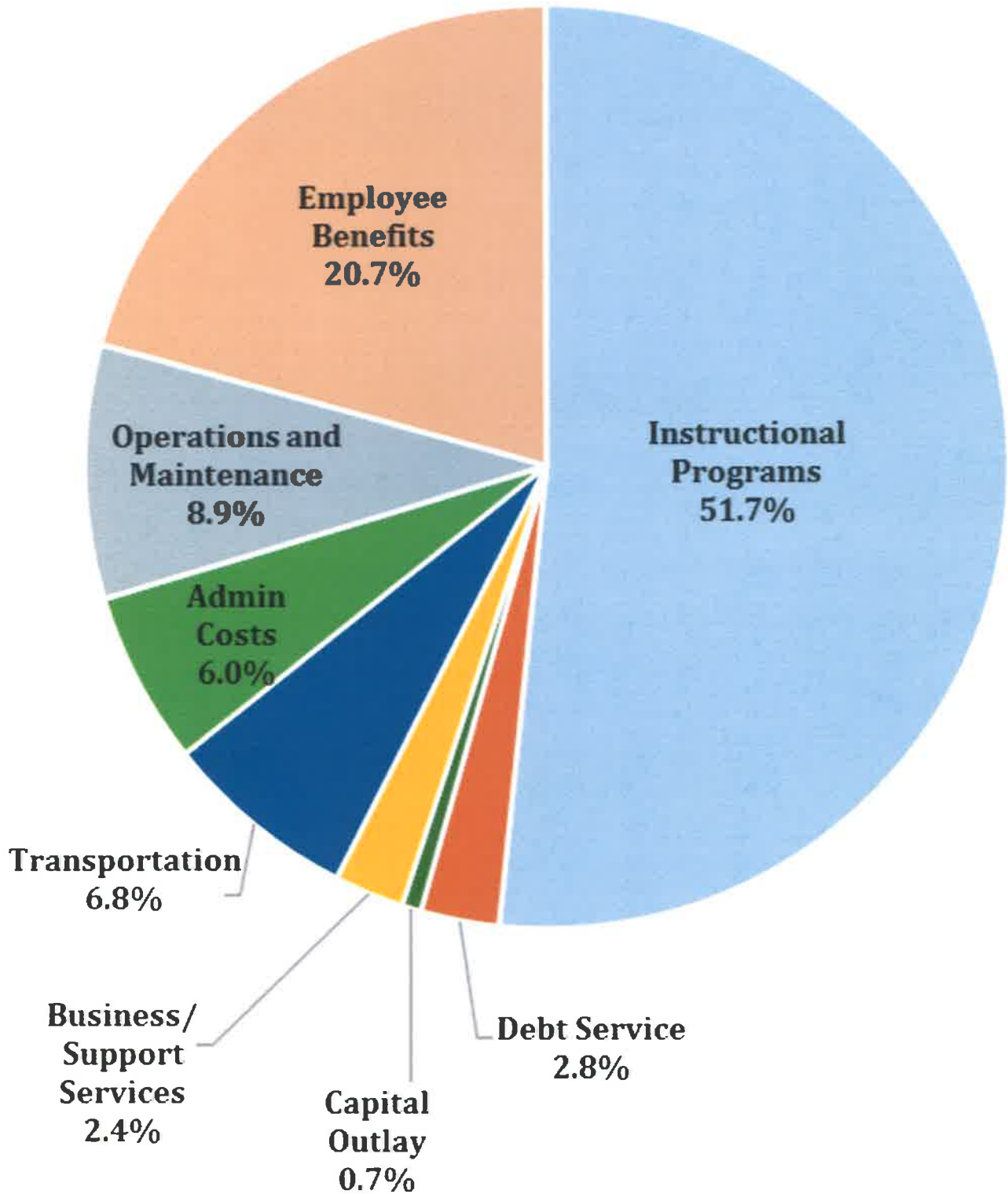
Thursday, April 27, 2017

P.R.I.D.E

Anticipated Revenues



Anticipated Expenditures



Financial Challenges

- No increase in State Aid
- Cap on school choice students
- Limited fund balance/carryover resulting in smaller budget than current year
- Decreasing resident enrollment

Financial Opportunities

- \$1,263,968 in School Choice funding
- Retirements of staff members
- Solar panels to reduce utility costs

Shared Services Initiatives

2016-2017 School Year

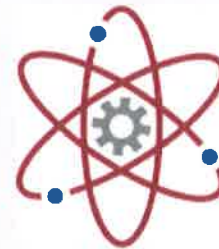
- Business Services
- Jointures for Natural Gas, Electricity
- Jointures for Transportation
- Technology Support
- Phone and Internet Jointures
- Joint Purchasing - Custodial Services
- Shared Food Service Management
- Shared Services - Municipality



Curriculum and Instruction

Essential Resources for Our Programs

- Textbook and Supplemental Instructional Materials
 - STEM at APSHS (Engineering Program) & Olivet School
 - Phonics program for 1st Grade students at Elmer School
 - Read180 Program at Olivet School
 - Textbooks (as needed for Grades K-12)
- Professional Development Opportunities for All Staff
 - PARCC - Disaggregating the data/finding resources to meet the learning needs of all students
 - New Jersey Student Learning Standards (NJSLS)
 - Data Analysis
 - Character Education
 - Project Lead the Way (PLTW) Training
 - STEM - Continue to expand the program
 - Wilson Foundations Phonics Program



PROJECT LEAD THE WAY

PLTW

Curriculum and Instruction (Cont.)

Courses and Assessment Tools

- Curriculum & Instruction Work (New Courses & Revisions)
 - STEM/PLTW (APSHS & Olivet School)
 - Next Generation Science Standards (pilot of kits at PTMS)
 - Creation of/revisions to assessments
- Focus on Data Analyses
 - To identify strengths and gaps that exist in curriculum & instruction
- Use of Instructional Management Software and Testing Programs
 - OnCourse
 - NWEA MAP
 - DIBELS
 - Talent Ed.
 - Branching Minds for I & RS (currently in pilot stage)

Norma School

The Early Years

Norma School

Pittsgrove Township School District, New Jersey



- Maintain class size
 - 18 Kindergarten students
 - 18-20 Pre-school students
- Maintain 6 Kindergarten classes.
- Increase Basic Skills Instruction
- Continue to build cross-curricular activities with Elmer School
- Maintain inclusive Preschool and Kindergarten classrooms
- Pre-School will remain as half day sessions.

Elmer School

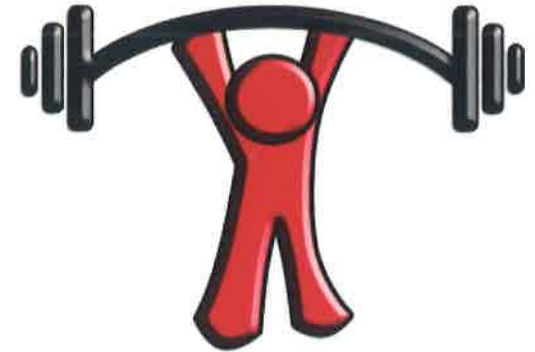
Building a Solid Foundation



- Adding a 6th section to first grade, decreasing class size to 18-20 students per class. Second Grade will see an increase to 22-24 students.
- Decrease Basic Skills staff by one-half position.
- Wilson Foundations program will be implemented in 1st grade.
- Utilize all available resources to provide needed interventions, including High School student mentoring.
- Continue sharing special area subject teachers with Olivet School.

Olivet School

Strengthening the Program



- Class size will range from 20-24 in grades 3-5
 - Two basic skills teachers will become regular education teachers in grades 3 & 5 to help reduce class size
 - All grades will now have 5 homerooms
- Maintain full-time guidance support
- Maintain special education support that provides for inclusion in all grades
- Maintain full-time enrichment teacher next year
- Basic Skills teacher will provide pullout reading instruction to students in grades 4 & 5 and will provide intervention services in language arts and math for students in I&RS.

Pittsgrove Township Middle School

Looking into the Future

- Continue S.T.E.M Exploratories
 - Flight and Space (6th Grade)
 - NAO Robots (7th Grade)
 - Medical Detectives (8th Grade)
 - Combine Language Arts Reading and Writing class to a 90-minute Language Arts class.
 - Replace one of two retirement positions
- Share Media Center Specialist with APSHS
 - Continue the Mentoring Program
 - Continue Junior Honor Society
 - Continue to pursue grant opportunities to maintain after school clubs at PTMS



Schalick High School

Raising Our Expectations



- Project Lead the Way: Engineering Program, Course II
 - Partnerships with Salem Community College, Rowan University
US Army iSTEAM Programs
 - After-School Clubs & Activities
 - MakerSpace
 - Supporting and Promotion our Arts & World Language Programs
 - K-8 collaborative learning opportunities with our K-8 Schools
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- Challenges - Reduction in staffing, decreased funding for athletics, increasing class size, sharing Media Center Specialist with PTMS



Servicing Students with Special Needs

Looking Ahead

- Continue to provide our students a continuum of program options in the Least Restrictive Environment while being fiscally responsible.
- Reassigning staff to address projected student needs to remain in compliance.
- Expanding Wilson Foundations and Wilson Intensive programs in grades K-3 to assist with phonological and phonemic awareness.
- Purchasing of Read 180 for 4th and 5th graders at Olivet Elementary.



Technology Highlights

Equipping Students for the Future

- Refresh Student Technology
 - Classroom iPads Pre k - 2
 - Chromebooks
 - Cart for every 5th grade classroom
 - One-to-one program 6-8
 - SHS Chromebooks (Math & Science)
- Norma & Elmer Teacher Laptops
- Support and Enhancements for STEM initiatives
- Continued Support and enhancements of Security Systems
- Integration of Data Systems - SIS, NJ SMART, GAFE, Clever
- Maintenance of existing systems, databases and devices
- On-going teacher and curriculum support of educational technology
- Technology Mentors in each school
- Cooperative Education Student Intern

Analysis of Taxes

2017-18 Budget

Current Tax Levy	\$10,492,481
Average over Two Years	\$10,263,186
Ratables	\$601,536,977
Tax Rate	\$1.7062

Current Tax Increase **\$0.0690**

Debt Service Tax Levy	\$518,217
Average over Two Years	\$517,690
Tax Rate	\$0.0861

Debt Service Tax Increase **\$0.0018**

Total Estimate Tax Rate \$1.7922

Net Total Tax Increase **\$0.0708**

The Average Assessed Value of a Home in Pittsgrove Is



	\$100,000	\$187,400	\$300,000
Monthly	\$5.90	\$11.06	\$17.70
Quarterly	\$17.70	\$33.17	\$53.10
Yearly	\$70.80	\$132.68	\$212.40



Resulting in an increase in taxes of

What Happens Next?

- Budget Process
- Visit www.pittsgrove.net to see the budget presentation and user-friendly budget
- Questions?
- Project Lead the Way